

CERTIFICATE

2020

To the Clerk of Pawnee County, State of Kansas
We, the undersigned, officers of

Garfield Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents:			2020 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	14,954	13,150	5,698
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	94,752	82,265	54,053
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		7			
Totals	xxxxxx		109,706	95,415	59,741
Budget Summary		8			
Neighborhood Revitalization					
			Resolution required?	Vote publication required?	No

VALUE
\$1,521,952

Final Assessed Valuation:	County Clerk's Use Only
Garfield Township	
City of Garfield	
0	
Total Assessed Valuation	0
	Nov. 1, 2019 Valuation

Assisted by:
Kevin Simmons
Simmons & Simmons Inc
Address:
529 Broadway
Larned, KS. 67550

Email: ksimmson@simmonsinc.com

Attest: _____, 2019

AUG 23 2019
County Clerk

Eldon E. Meckfessel
Daryl L. Prescott

Governing Body

CPA Summary

PAWNEE CO.
LARNED K.

Special Road Election held _____ for ____ Mills for ____ years.
First levy in _____.

Garfield Township

2020

Computation to Determine Limit for 2020

1. Total tax levy amount in 2019
2. Debt service levy in 2019
3. Tax levy excluding debt service

	Amount of Levy
+ \$	91,589
- \$	0
\$	<u>91,589</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+	<u>0</u>
5. Increase in personal property for 2019:		
5a. Personal property 2019	+	<u>121,267</u>
5b. Personal property 2018	-	<u>88,102</u>
5c. Increase in personal property (5a minus 5b)	+	<u>33,165</u>
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:	+	<u>5,218</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>38,383</u>
8. Total estimated valuation July 1, 2019		<u>2,327,105</u>
9. Total valuation less valuation adjustment (8 minus 7)		<u>2,288,722</u>
10. Factor for increase (7 divided by 9)		<u>0.01677</u>
11. Amount of increase (10 times 3)	+ \$	<u>1,536</u>
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>93,125</u>
13. Debt service levy in this 2020 budget		<u>0</u>
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>93,125</u>
15. Consumer Price Index for all urban consumers for calendar year 2018		<u>0.025</u>
16. Consumer Price Index adjustment (3 times 15)	\$	<u>2,290</u>
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>95,415</u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Garfield Township

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levies in the 2019 Budget	Allocation for Year 2020									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	5,212	250	648	12	7	4	5	0	0	5	3
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	55,004	2,641	0	124	0	45	0	0	0	55	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	60,216	2,891	648	136	7	49	5	0	0	60	3
Total - 3rd Class City Levies (**)	5,212										

Garfield Township

2020

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	1,972	-	-	68-141g
Total		1,972	0	0	
Adjustments*					
Adjusted Totals		1,972	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Garfield Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	942	1,236	696
Receipts:			
Ad Valorem Tax	12,585	11,721	xxxxxxxxxxxxxx
Delinquent Tax	230		
Motor Vehicle Tax	806	1,227	898
Recreational Vehicle Tax	16	27	19
16/20 M Vehicle Tax		9	9
Commercial Vehicle Tax			0
Watercraft Tax			8
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	174	300	174
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	13,811	13,284	1,108
Resources Available:	14,753	14,520	1,804
Expenditures:			
Officers Pay	1,412	1,440	1,440
Employee Benefits	5,030	5,992	6,164
Liability Insurance	500	642	700
Publication Expense	118	150	150
Accounting	3,157	2,300	3,200
Fire Contract	3,300	3,300	3,300
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	13,517	13,824	14,954
Unencumbered Cash Balance Dec 31	1,236	696	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	13,990	14,122	14,954
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,954
		Tax Required	13,150
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			13,150

CPA Summary

Garfield Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	2,152	2,152	7,421
Receipts:			
Ad Valorem Tax	75,205	79,868	xxxxxxxxxxxxx
Delinquent Tax	713		
Motor Vehicle Tax	2,948	4,151	2,641
Recreational Vehicle Tax	83	117	124
16/20M Vehicle Tax		77	45
Commercial Vehicle Tax			0
Watercraft Tax			55
Special Highway/Gasoline Tax	2,201	2,210	2,201
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	81,150	86,423	5,066
Resources Available:	83,302	88,575	12,487
Expenditures:			
Salaries & Wages	30,939	33,280	34,320
Insurance	4,134	4,119	5,500
Road Maintenance	14,705	14,127	19,127
Road Materials	5,942	4,700	4,700
Equipment	21,521	24,928	31,105
Noxious Weeds	1,937		
Cash Forward (2020 column)			
Transfer to Special Machinery	1,972		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	81,150	81,154	94,752
Unencumbered Cash Balance Dec 31	2,152	7,421	xxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	81,346	88,575	94,752
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			94,752
Tax Required			82,265
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			82,265

Special Machinery	2018
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	24,418
Transfers from:	
Road Fund	1,972
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	26,390
Total Expenditures	3,407
Unencumbered Cash Balance, Dec 31	22,983

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Garfield Township
Pawnee County

will meet on August 6th, 2019 at 7:30 PM at Garfield City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Simmons & Simmons Inc 529 Broadway Larned, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	13,517	6.031	13,824	5.212	14,954	13,150	5.651
Debt Service							
Library							
Road	81,150	54.577	81,154	55.004	94,752	82,265	54.053
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	3,407						
Totals	98,074	60.608	94,978	60.216	109,706	95,415	59.704
Less: Transfers	1,972		0		0		
Net Expenditure	96,102		94,978		109,706		
Total Tax Levied	88,945		91,589		xxxxxxxxxxxxxxx		
Total Assessed Valuation	2,178,927		2,248,851		2,327,105		
Township Assessed Valuation Only					1,521,952		

Outstanding Indebtedness,

Jan 1

G.O. Bonds

Other

Lease Purchase Principal

Total

2017
0
0
71,701
71,701

2018
0
0
48,513
48,513

2019
0
0
24,620
24,620

*Tax rates are expressed in mills.

Eldon Meckfessel
Trustee



Eldon Meckfessel
Trustee